

Town of Odessa
MINUTES FROM THE BUDGET WORKSHOP
MONDAY, MAY 2, 2011 - 6:00 PM
OLD ACADEMY BUILDING

Those present at 6:00 PM:

Mayor: Kathy Harvey
Council Member: Bob Grove
Council Member: Betts Jackson

Town Secretary: Barbara Roberts

Council Member: John Freeman arrived at 6:45pm

Council Member: Lindsay Rice asked to be excused.

Community members: 0

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- Mayor Harvey presented the proposed 2011-2012 Budget spreadsheet. Discussion involved the draft proposal.
 - Mayor Harvey noted the \$15,000 loss in revenue from three utilities appeal their assessment through New Castle County.
 - Council recommended increasing the tax rate for FY 2011-2012 from .20 to .25 for residential and from .75 to .90 for commercial.
 - And cutting some items in the budget.
 - Accepting recommendation on salary for the Town Secretary and Town Clerk with no increase.
 - All other items remain the same or took inflation into account, with modest increase reflected.
 - We have not been notified if the Town will receive Municipal Street Aid funding from the State.
 - Council was in agreement to move Resolution 2011-1 Setting Tax Rate, Resolution 2011-2 Salary of Town Secretary and Resolution 2011-3 Salary of Town Clerk.

Workshop adjourned 7:05 pm.

MOTION BY BOB GROVE, SECONDED BY JOHN FREEMAN TO ADJOURN THE WORKSHOP.

MOTION CARRIED: 4 AYE, 0 NAY

Minutes Submitted: 5/9/11

Secretary

Approved: _____
J:agendaminutes/2011