

*Town of Odessa*  
**MINUTES FROM THE BUDGET WORKSHOP**  
**MONDAY, MAY 1, 2017 - 6:30 PM**  
**OLD ACADEMY BUILDING**

Those present at 6:30 PM:

Mayor: Kathy Harvey  
Council Member: John Freeman  
Council Member: Betts Jackson  
Council Member: Harvey Smith (arrived at 6:56)  
Treasurer: Lionel Hynson (arrived at (6:52)

Town Secretary: Barbara Roberts

0 community members

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- I. Call to order & Pledge of Allegiance
  - a. Meeting was called to order at 6:50 p.m.
  
- II. Roll Call
  
- III. 2017-2018 Budget Workshop
  - Mayor Harvey presented the proposed 2017-2018 Budget spreadsheets. Discussion involved the draft proposal. Attached hereto as attachment A (3 page budget document).
  - Budget timeline is from July 1, 2017 to June 30, 2018.
  - The tax rate per \$100 of assessed value will not increase, so there will not be a tax increase for fiscal year 2017-2018.
  - Increase in trash assessment because of an increase in trash/recycling/yard contract.
  - The Town has not heard how the Municipal Street Aid Funding will be impacted because of statewide budget cuts.
  - Funds have been set aside in the capital budget to start, tree work, review of the zoning ordinance & mulch.
  - Austin & Bednash will be contacted for an assessment of town streets that will require re-surfacing, including handicap accessibility.
  - All other items remain the same, with modest increases reflected.
  - Council was in agreement to move the proposed Budget to Council for approval.

**MOTION BY JOHN FREEMAN, SECONDED BY BETTS JACKSON TO MOVE THE BUDGET TO MAYOR & COUNCIL**

**MOTION CARRIED. VOTE 4 AYES, 0 NAYS**

- IV. Next Meeting Date & Time – No additional Budget meetings are necessary

V. Adjournment

**MOTION BY JOHN FREEMAN, SECONDED BY BETTS JACKSON TO ADJOURN THE BUDGET WORKSHOP AT 7:20 PM**

**MOTION CARRIED. VOTE 4 AYES, 0 NAYS**

Minutes Submitted: 5/11/17

Barbara Roberts  
Secretary

Approved: \_\_\_\_\_

c:agendaminutes/2017