

*Town of Odessa*  
**MINUTES FROM THE BUDGET WORKSHOP**  
**MONDAY, MAY 7, 2018 - 6:30 PM**  
**OLD ACADEMY BUILDING**

Those present at 6:30 PM:

Mayor: Kathy Harvey  
Council Member: John Freeman  
Council Member: Betts Jackson  
Council Member: Lindsay Rice  
Council Member: Harvey Smith  
Treasurer: Lionel Hynson

Town Secretary: Barbara Roberts

0 community members

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- I. Call to order & Pledge of Allegiance
  - a. Meeting was called to order at 6:37 p.m.
  
- II. Roll Call
  
- III. 2018-2019 Budget Workshop, attached hereto as attachment A (*3 page budget spreadsheet*)
  - Mayor Harvey presented the proposed 2018-2019 Budget spreadsheets. Discussion involved the draft proposal. Attached hereto as attachment A (3 page budget document).
  - Budget timeline is from July 1, 2018 to June 30, 2019.
  - The tax rate per \$100 of assessed value will not increase, so there will not be a tax increase for fiscal year 2018-2019.
  - Increase in trash assessment & grounds maintenance contracts.
  - To-date The Town has not heard how the Municipal Street Aid Funding will be impacted because of statewide budget cuts.
  - Funds have been set aside in the capital budget for tree work & mulch.
  - We were able to cover storm damage clean-up and tree work in Town and both Memorial & Old Academy Parks.
  - All other items remain the same, with modest increases reflected.
  - Council was in agreement to move the proposed Budget to the regular meeting of Mayor & Council for approval.
  - No additional Budget meetings are necessary.

IV. Adjournment

**MOTION BY HARVEY SMITH, SECONDED BY LINDSAY RICE TO ADJOURN THE BUDGET WORKSHOP AT 6:52 PM**

**MOTION CARRIED. VOTE 5 AYES, 0 NAYS**

Minutes Submitted: 5/10/18

Barbara Roberts  
Secretary

Approved: \_\_\_\_\_

c:agendaminutes/2018