

# *Town of Odessa*

## **MINUTES FROM THE BUDGET WORKSHOP MONDAY, MAY 4, 2020 - 6:45 PM OLD ACADEMY BUILDING**

**IN ACCORDANCE WITH GOVERNOR CARNEY'S PROCLAMATION THE TOWN OF ODESSA IS HOLDING THIS MEETING AS A TELEPHONE & VIDEO CONFERENCE – SEE ATTACHED (PAGE 2) FOR FURTHER INFORMATION**

Those present at 6:45 PM:

Mayor: Kathy Harvey  
Council Member: John Freeman  
Council Member: Betts Jackson  
Council Member: Harvey Smith  
Treasurer: Lionel Hynson

Town Secretary: Barbara Roberts

0 community members

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- I. Call to order
  - a. Meeting was called to order at 7:04 p.m.
  
- II. Roll Call
  
- III. 2020-2021 Budget Workshop, attached hereto as attachment A (*3 page budget spreadsheet*)
  - Mayor Harvey presented the proposed 2020-2021 Budget spreadsheets. Discussion involved the draft proposal. Attached hereto as attachment A (3 page budget document).
  - Budget timeline is from July 1, 2020 to June 30, 2021.
  - The tax rate per \$100 of assessed value will not increase, so there will not be a tax increase for fiscal year 2020-2021 for the Town of Odessa.
  - Mayor Harvey noted that we would hold the budget tight because we do not know what the State funding will be in light of the Covid19 virus and how that will impact the State and County Budgets. Specifically Municipal Street Aid and Realty Transfer Taxes.
  - Some slight changes on the assessments.
  - Additional funding will be set aside for parks.
  - All other items remain the same, with modest increases reflected.
  - Council was in agreement to move the proposed Budget to the regular meeting of Mayor & Council for approval.
  - No additional Budget meetings are necessary.

**MOTION BY HARVEY SMITH, SECONDED BY BETTS JACKSON TO MOVE THE PROPOSED 2020-2021 BUDGET TO THE REGULAR MEETING OF MAYOR & COUNCIL FOR APPROVAL**

**VOICE VOTE: 4 AYES, 0 NAYS**

**Harvey Smith, Aye  
Betts Jackson, Aye  
John Freeman, Aye  
Kathy Harvey, Aye**

IV. Adjournment

**MOTION BY JOHN FREEMAN, SECONDED BY BETTS JACKSON TO ADJOURN THE BUDGET WORKSHOP AT 7:08 PM**

**VOICE VOTE: 4 AYES, 0 NAYS**

**John Freeman  
Betts Jackson  
Harvey Smith, Aye  
Kathy Harvey, Aye**

**MOTION CARRIED. VOTE 5 AYES, 0 NAYS**

Minutes Submitted: 5/14/20

Barbara Roberts  
Secretary

Approved: \_\_\_\_\_