

Town of Odessa
MINUTES FROM THE BUDGET WORKSHOP
MONDAY, MAY 2, 2022 - 6:30 PM
OLD ACADEMY BUILDING

Those present at 6:30 PM:

Mayor: Harvey Smith

Council Member: Ed Pollard

Council Member: Lionel Hynson

Council Member: John Freeman (joined the meeting in progress)

Council Member: Betts Jackson (joined the meeting in progress)

Treasurer: Debra Schulman

Town Secretary: Barbara Roberts

Some community members joined the meeting in progress

- I. Call to order
 - a. Meeting was called to order at 6:30 p.m.

- II. Roll Call

- III. 2022-2023 Budget Workshop
 - Mayor Smith presented the proposed 2022-2023 Budget spreadsheets. Discussion involved the draft proposal. Attached hereto as attachment A (*3 page budget document*).
 - Budget timeline is from July 1, 2022 to June 30, 2023.
 - The tax rate per \$100 of assessed value will not increase, so there will not be a tax increase for fiscal year 2022-2023 for the Town of Odessa.
 - Mayor Smith reviewed the income and expenses for FY 2022-2023.
 - Total income and expenses will be approximately \$154,125.00.
 - All other items remain the same, with modest increases reflected.
 - Council was in agreement to move the proposed Budget to the regular meeting of Mayor & Council for approval.
 - No additional Budget meetings are necessary.

MOTION BY ED POLLARD, SECONDED BY LIONEL HYNSON TO MOVE THE PROPOSED 2022-2023 BUDGET TO THE REGULAR MEETING OF MAYOR & COUNCIL FOR APPROVAL

MOTION CARRIED. VOTE 5 AYES, 0 NAYS

IV. Adjournment

MOTION BY ED POLLARD, SECONDED BY LIONEL HYNSON TO ADJOURN THE BUDGET WORKSHOP AT 6:45 PM

MOTION CARRIED. VOTE 5 AYES, 0 NAYS

Minutes Submitted: 5/10/22

Barbara Roberts
Secretary

Approved: _____

c:agendaminutes/2022

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