

# Town of Odessa

**MINUTES FROM BUDGET WORKSHOP  
MONDAY, MAY 1, 2023 - 6:30 PM  
OLD ACADEMY BUILDING  
315 MAIN STREET  
ODESSA, DE 19730**

Those present at 6:30 PM:

Mayor: Harvey C. Smith Jr.  
Council Member: Lenny Aguilar  
Council Member: John Freeman  
Council Member: Lionel Hynson  
Council Member: Yeni Ocampo  
Treasurer: Debra Schulman  
Secretary: Amy Marie Ottinger

0 community members

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- I. Call to Order - Meeting was called to order at 6:30 PM.
- II. Roll Call
- III. 2023-2024 Budget
  - Mayor Smith presented the proposed 2023-2024 budget spreadsheets, attached hereto as Attachment A (3-page document). Discussion involved the draft proposal.
  - Budget timeline is from July 1, 2023 to June 30, 2024.
  - The tax rate per \$100 of assessed value will not increase, so there will not be a tax increase for fiscal year 2023-2024 for the Town of Odessa.
  - Mayor Smith reviewed the income and expenses for fiscal year 2023-2024.
  - Total income and expenses will be approximately \$183,437.
  - All items remained relatively the same with the biggest increase coming from Old Academy rental income projected to be \$18,000.
  - Council was in agreement to move the proposed budget to the regular meeting of Mayor and Council for approval.
  - No additional budget meetings are necessary.

**MOTION BY LENNY AGUILAR, SECONDED BY LIONEL HYNSON TO MOVE THE PROPOSED 2023-2024 BUDGET TO THE REGULAR MEETING OF MAYOR & COUNCIL FOR APPROVAL.**

**MOTION CARRIED. VOTE 5 AYES, 0 NAYS**

IV. Adjournment

**MOTION BY LENNY AGUILAR, SECONDED BY LIONEL HYNSON TO ADJOURN THE MEETING AT 6:35 PM.**

**MOTION CARRIED. VOTE 5 AYES, 0 NAYS**

Minutes Submitted: 5/19/23  
By: Amy Marie Ottinger  
Town Secretary  
Approved: 6-5-23