

Town of Odessa

**MINUTES FROM BUDGET WORKSHOP
MONDAY, MAY 6, 2024 - 6:45 PM
OLD ACADEMY BUILDING
315 MAIN STREET
ODESSA, DE 19730**

Those present at 6:45 PM:

Mayor: Harvey C. Smith Jr.
Council Member: Lenny Aguilar
Council Member: John Freeman
Council Member: Lionel Hynson
Council Member: Yeni Ocampo
Treasurer: David Sheats
Secretary: Amy Marie Ottinger
(1) community member

- I. Call to Order - The meeting was called to order at 6:45 PM.
- II. Roll Call
- III. 2024-2025 Budget
 - Mayor Smith presented the proposed 2024-2025 budget spreadsheets, attached hereto as Attachment A (*3-page document*). Discussion involved the draft proposal.
 - Budget timeline is from July 1, 2024 to June 30, 2025.
 - The tax rate per \$100 of assessed value will not increase, so there will not be a tax increase for fiscal year 2024-2025 for the Town of Odessa.
 - Mayor Smith reviewed the income and expenses for fiscal year 2024-2025.
 - Total income and expenses will be approximately \$188,842.
 - Council was in agreement to move the proposed budget to the regular meeting of Mayor and Council for approval.
 - No additional budget meetings are necessary.

MOTION BY LIONEL HYNSON, SECONDED BY JOHN FREEMAN TO MOVE THE PROPOSED 2024-2025 BUDGET TO THE REGULAR MEETING OF MAYOR & COUNCIL FOR APPROVAL.

MOTION CARRIED. VOTE 5 AYES, 0 NAYS, 0 ABSTAIN

- IV. Adjournment – The meeting was adjourned at 6:52 PM.

Minutes Submitted: 5/7/2024
By: Amy Marie Ottinger
Town Secretary
Approved: 6-3-2024